

Restaurant & Lodging Expenses

	2012-13 Actual	2013-14 Actual	2014-15 Actual	2015-16 Actual	2016-17 Budget	2017-18 Planned
Tourism Commission Fee	\$ 194,863	\$ 202,517	\$ 222,370	\$ 230,750	\$ 237,600	\$ 237,208
City of Marion Commission	\$ 2,967	\$ 3,084	\$ 3,386	\$ 3,514	\$ 3,600	\$ 3,612
Printing & Advertising	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Miscellaneous Expenses	\$ -	\$ -	\$ -	\$ 5	\$ -	\$ -
 Total	 \$ 197,830	 \$ 205,601	 \$ 225,756	 \$ 234,269	 \$ 241,200	 \$ 240,820